

West Central Railway															
4.0 ORIGINATING REVENUE (2025-26): (For JULY-25)															
(fig. In Crore of `)															
Component	Year	Apr	MAY	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of year	Month Avg.
Passenger	23-24(Actual)	184.01	209.72	198.83	211.17	204.93	199.24	185.14	180.16	198.90	178.93	186.37	197.81	2335.21	194.60
	24-25(Actual)	195.72	217.55	198.55	221.91	202.86	197.55	180.51	194.56	194.73	217.32	190.85	219.05	2431.15	202.60
	Target(2025-26)	241.89	268.87	245.37	274.24	250.71	244.15	223.09	240.45	240.65	268.57	235.86	270.68	3004.52	250.38
	25-26(Actual)	208.49	207.59	217.69	209.58										843.35
Parcel (A)	23-24(Actual)	0.39	2.97	1.52	1.51	1.57	1.52	1.77	1.75	1.96	1.82	1.84	1.86	20.48	1.71
	24-25(Actual)	1.80	1.82	1.60	1.80	1.70	1.96	1.72	1.82	1.74	1.73	1.52	1.89	21.10	1.76
	25-26(Actual)	1.72	1.76	1.64	1.74										6.86
Other Coaching (B) Other than Parcel	22-23(Actual)	10.11	12.71	12.77	10.40	10.73	10.44	9.74	19.73	12.58	10.98	10.67	12.05	142.91	11.91
	23-24(Actual)	12.70	15.29	12.61	13.09	11.27	11.06	11.56	15.25	13.38	12.67	13.08	13.77	155.72	12.98
	24-25(Actual)	12.89	15.36	14.53	10.91										53.69
Other Coaching Including Parcel (A+B)	23-24(Actual)	10.50	15.68	14.29	11.91	12.30	11.96	11.51	21.48	14.54	12.80	12.51	13.91	163.39	13.62
	24-25(Actual)	14.50	17.11	14.21	14.89	12.97	13.02	13.28	17.07	15.12	14.40	14.60	15.66	176.82	14.74
	Target(2025-26)	18.06	21.32	17.71	18.56	16.16	16.22	16.55	21.26	18.83	17.95	18.19	19.52	220.33	18.36
	25-26(Actual)	14.61	17.12	16.17	12.65										60.55
Goods	23-24(Actual)	487.24	490.42	460.99	449.56	414.55	393.24	454.03	459.41	526.74	547.76	515.60	563.42	5762.96	480.25
	24-25(Actual)	454.18	475.57	469.63	403.384	363.22	376.28	419.08	428.03	489.01	454.67	398.17	548.93	5280.14	440.01
	Target(2025-26)	494.16	517.44	510.97	438.89	395.18	409.41	455.97	465.71	532.05	494.69	433.21	597.25	5744.93	478.74
	25-26(Actual)	489.62	533.30	502.12	428.03										1953.07
Sundries	23-24(Actual)	34.55	14.73	12.81	16.88	12.62	11.98	18.96	7.16	4.94	17.44	32.41	45.49	229.97	19.16
	24-25(Actual)	22.15	17.01	27.05	14.65	42.28	9.44	10.34	10.24	8.99	110.29	13.73	48.60	334.78	27.90
	Target(2025-26)	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.31	327.83	27.32
	25-26(Actual)	27.13	22.85	21.58	22.62										94.18
Gross Revenue	23-24(Actual)	716.30	730.55	686.92	689.52	644.40	616.42	669.64	426.00	745.13	756.94	746.90	820.65	8491.54	707.63
	24-25(Actual)	686.55	727.24	709.43	654.84	621.32	596.29	623.218	649.90	707.85	796.68	617.34	832.24	8222.89	685.24
	Target(2025-26)	781.43	834.95	801.37	759.01	689.37	697.10	722.93	754.74	818.85	808.53	714.58	914.76	9297.61	774.80
	25-26(Actual)	739.84	780.86	757.56	672.88										2951.15
Source:- 10 Days Statement of Approximate Earning.															
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West Central Railway															
4.1 ORIGINATING REVENUE (2025-26): (to end of JULY -25)															
(fig. In Crore of `)															
Component	Year	Apr	MAY	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Month Avg.
Passenger	23-24(Actual)	184.01	393.73	592.56	803.73	1008.66	1207.90	1393.04	1573.20	1772.10	1951.03	2137.40	2335.21	2335.21	194.60
	24-25(Actual)	195.72	413.27	611.82	833.73	1036.59	1234.14	1414.65	1609.21	1803.94	2021.26	2212.11	2431.16	2431.15	202.60
	Target(2025-26)	241.89	510.76	756.13	1030.37	1281.08	1525.23	1748.32	1988.77	2229.42	2497.99	2733.85	3004.53	3004.52	250.38
	24-25(Actual)	208.49	416.07	633.76	843.35									843.35	210.84
Parcel (A)	22-23(Actual)	0.39	3.36	4.88	6.39	7.96	9.48	11.25	13.00	14.96	16.78	18.62	20.48	20.48	1.71
	23-24(Actual)	1.80	3.62	5.22	7.02	8.72	10.68	12.40	14.22	15.96	17.69	19.21	21.10	21.10	1.76
	24-25(Actual)	1.72	3.48	5.13	6.87									6.86	1.72
Other Coaching (B) Other than Parcel	23-24(Actual)	10.11	22.82	35.59	45.99	56.72	67.16	76.90	96.63	109.21	120.19	130.86	142.91	142.91	11.91
	24-25(Actual)	12.70	27.99	40.60	53.69	64.96	76.02	87.58	102.83	116.21	128.88	141.96	155.72	155.72	12.98
	25-26(Actual)	12.89	28.25	42.77	53.68									53.69	13.42
Other Coaching Including Parcel (A+B)	23-24(Actual)	10.50	26.18	40.47	52.38	64.68	76.64	88.15	109.63	124.17	136.97	149.48	163.39	163.39	13.62
	24-25(Actual)	14.50	31.61	45.82	60.71	73.68	86.70	99.98	117.05	132.17	146.57	161.17	176.82	176.82	14.74
	Target(2025-26)	18.06	39.38	57.09	75.65	91.81	108.03	124.58	145.84	164.67	182.62	200.81	220.33	220.33	18.36
	25-26(Actual)	14.61	31.73	47.90	60.55									60.55	15.14
Goods	23-24(Actual)	454.18	929.75	1399.38	1802.76	2165.98	2542.26	2961.34	3389.37	3878.38	4333.05	4731.21	5280.14	5762.96	480.25
	24-25(Actual)	454.18	929.75	1399.38	1802.76	2165.98	2542.26	2961.34	3389.37	3878.38	4333.05	4731.21	5280.14	5280.14	440.01
	Target(2025-26)	494.16	1011.60	1522.57	1961.46	2356.64	2766.05	3222.02	3687.73	4219.78	4714.47	5147.68	5744.93	5744.93	478.74
	25-26(Actual)	489.62	1022.92	1525.04	1953.08									1953.07	488.27
Sundries	23-24(Actual)	34.55	49.28	62.09	78.97	91.59	103.57	122.53	129.69	134.63	152.07	184.48	229.97	229.97	19.16
	24-25(Actual)	22.15	39.17	66.22	80.87	123.15	132.59	142.93	153.17	162.17	272.46	286.18	334.78	334.78	27.90
	Target(2025-26)	27.32	54.64	81.96	109.28	136.60	163.92	191.24	218.56	245.88	273.20	300.52	327.83	327.83	27.32
	25-26(Actual)	27.13	49.97	71.55	94.17									94.18	23.55
Gross Revenue	23-24(Actual)	716.30	1446.85	2133.77	2823.29	3467.69	4084.11	4753.75	5179.75	5924.88	6681.82	7428.72	8249.37	8491.54	707.63
	24-25(Actual)	686.55	1413.79	2123.22	2778.06	3399.38	3995.67	4618.89	5268.79	5976.64	6773.32	7390.66	8222.90	8222.89	685.24
	Target(2025-26)	781.43	1616.38	2417.75	3176.76	3866.13	4563.23	5286.16	6040.90	6859.75	7668.28	8382.86	9297.62	9297.62	774.80
	25-26(Actual)	739.84	1520.70	2278.26	2951.15									2951.15	737.79

Source:- 10 Days Statement of Approximate Revenue (Originating Target given by Railway Board to PCCM Office)